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Agencies A-Z Programs & Services

Reporting Year: 2024

# Newton Comm School District

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HEARTLAND AEA

## SCHOOL DISTRICT FINANCIAL REPORT CARD

Outstanding Property Tax Levies and Maximum Levy Limitations							Property Tax		Income SurTax	
	Max Total \$	Max Total Rate	Max SurTax	Max Final Year	Authorized Maximums	Iowa Code Reference	Amount	Rate	Amount	Rate
Instructional Support Authority	\$0	10.00000	20.00%	2027	10% of regular program	257.18	\$141,009	0.13517	\$1,381,647	7%
Ed Improvement Authority	\$0	0.00000	na	vote to rescind	max % authorized by electors	257.29	\$0	0.00000	\$0	0%
General Fund (Total w/ISL & Ed Imp)				annual	formula based	Chapter 257	\$9,708,262	10.26608		
Management				annual	limited by use of funds	298.4	\$2,343,943	2.48204		
Amana Library		0.00000		vote to rescind	\$.20 property tax limit	298.7	\$0	0.00000		
Voted Physical Plant & Equipment	\$0	0.67000	0.00%	2025	\$1.34 property tax limit	298.2	\$698,923	0.67000	\$0	0%
Regular Physical Plant & Equipment				annual	\$.33 property tax limit	298.2	\$344,246	0.33000		
Reorganization Equalization				annual	limited by use of funds	275.31	\$0	0.00000		

Outstanding Property Tax Levies and Maximum Levy Limitations						Property Tax		Income SurTax	
Public Education/Recreation (Playground)		0.00000		vote to rescind	\$135 property tax limit	300.2	\$0	0.00000	
Debt Service		2.70000		ballot determined	\$2.70/\$4.05 property tax limit	298.18	\$2,117,256	2.02964	
Grand Total							\$15,212,630	15.77776	\$1,381,647 7%

Student Budget Enrollment							
Year	Budget Enrollment	Special Education Weightings	Supplementary Weighting	At Risk Formula Weighting	LEP/ESL Weighting	Reorganization Weighting	District Cost per Pupil
2020	3031.40	413.63	37.73	18.37	7.04	0.00	\$6,875.00
2021	2996.50	460.80	35.15	16.96	6.82	0.00	\$7,038.00
2022	2947.90	472.21	27.13	15.56	12.32	0.00	\$7,217.00
2023	2939.90	490.42	9.17	15.19	13.60	0.00	\$7,408.00
2024	2957.60	538.40	20.97	17.41	12.51	0.00	\$7,635.00

Student Budget Enrollment Revenue							
Year	Budget Enrollment Revenue	Special Education Revenue	Supplementary Weighting Funding	At Risk Formula Weighting	LEP/ESL Weighting	Reorganization Revenue	Revenue Select State Sources
2020	\$20,840,875.00	\$2,843,706.25	\$259,393.75	\$126,293.75	\$48,400.00	\$0.00	\$24,118,668.75
2021	\$21,089,367.00	\$3,243,110.40	\$247,385.70	\$119,364.48	\$47,999.16	\$0.00	\$24,747,226.74
2022	\$21,274,994.30	\$3,407,939.57	\$195,797.21	\$112,296.52	\$88,913.44	\$0.00	\$25,079,941.04
2023	\$21,778,779.20	\$3,633,031.36	\$67,931.36	\$112,527.52	\$100,748.80	\$0.00	\$25,693,018.24
2024	\$22,581,276.00	\$4,110,684.00	\$160,105.95	\$132,925.35	\$95,513.85	\$0.00	\$27,080,505.15

Select State Revenue Sources(2024)							
Preschool State Aid	\$408,473.00	Teacher Salary Supplement	\$1,904,339.00	Teacher Leadership Supplement	\$1,089,964.00	Early Intervention	\$246,486.00
Professional Develeopment	\$212,326.00	SBRC Modified Supplement	\$1,461,645.00	Regular PPEL	\$344,246.00	Voted PPEL - Property Tax	\$698,923.00
PERL	\$0.00	Modified Supplemental Amount	\$1,096,234.00	Instructional Support	\$1,522,656.00	Management Levy	\$2,343,943.00

Federal Revenue Sources					
FY 19 Title I	\$568,244.43	Title II - Part A Teacher and Principal Training and Recruiting	\$94,621.29	REAP	\$0.00
FY 19 Title 1 Migrant		FY 19 Title III English Language Acquisition	\$0.00	Perkins Grants Programs & Data	\$0.00
FY 19 Title I (Delinquent)	\$0.00	FY 18 21st Century Learning Centers	\$0.00	FY 19 IDEA Part B	\$23,859.00

Total Revenues			
Total Revenue Select State source	Total State Select Sources	Total Federal Select Sources	Total
\$27,080,505.15	\$10,630,312.00	\$0.00	\$37,710,817.15

Licensed Administrators							
Year	Number of Licensed Full-time Administrators	Full-time Administrators Maximum Salary	Full-time Administrators Minimum Salary	Full-time Administrators Average Salary	Number of Licensed Part-time Administrators	Number of Administrators No Longer Employed	Number of New Hire Administrators
2020	15	\$175,112.00	\$77,000.00	\$103,187.40	0	1	1
2021	16	\$175,000.00	\$75,143.00	\$103,210.18	0	1	1
2022	16	\$185,500.00	\$79,206.00	\$107,265.62	0	0	0
2023	14	\$185,500.00	\$74,617.00	\$105,325.00	0	3	1
2024	14	\$204,495.00	\$85,800.00	\$115,932.64	0	2	0

Licensed Teachers							
Year	Number of Licensed Full-time Teachers	Full-time Teachers Maximum Salary	Full-time Teachers Minimum Salary	Full-time Teachers Average Salary	Number of Licensed Part-time teachers	Number of Teachers No Longer Employed	Number of New Hire Teachers
2020	223	\$86,763.00	\$38,976.00	\$58,000.50	1	21	21
2021	223	\$86,400.00	\$39,321.00	\$58,653.39	1	24	20
2022	221	\$86,842.00	\$39,503.00	\$59,100.88	1	28	24
2023	217	\$85,948.00	\$33,874.00	\$58,489.17	1	47	41
2024	208	\$88,475.00	\$41,913.00	\$61,545.76	0	36	25

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