Newton Community School Board of Education Board Work Session E. J. H. Beard Administration Center East Conference Room March 9, 2020 – 5:30 PM

MINUTES

Call to Order - President Robyn Friedman convened the board to order at 5:33 PM.

Roll Call – Christine Dawson, Recording Secretary

Present: Josh Cantu, Donna Cook, Robyn Friedman, Cody Muhs, Travis Padget, Mark Thayer (5:36 PM), Tim Bloom, and Christine Dawson Others Present: Jon Dunwell, Dr. Jessica Ferguson, Tom Messinger, Bret Miller, Sandy Scotton, Laura Selover, Darin Tisdale, and Mark Yeoman

Absent: Bob Callaghan, Gary Sinclair (Forecast 5 Analytics), and Graham Sullivan

Consent Agenda – Robyn Friedman, President – ACTION #10933 Cook moved, Padget seconded to unanimously approve the consent agenda. Ayes: All Nays: None Absent: Sullivan, Thayer

Learning, Leadership, and District Business – Tim Bloom, Director of Business Services

Topic: Review of Fiscal Year 2021 Proposed Budget and Tax Rate

Tim Bloom, Director of Business Services, led the board through the Forecast 5 budget presentation information. The tax rate levy in total will remain the same at \$15.79 per \$1,000 valuation with a total tax levy of \$13,400,470. The budget was prepared using a 2.3% increase in Supplemental State Aid (SSA), which is the major funding driver based on the number of district students as of October 1. In addition, the district will receive \$10 per student in student equity funding.

Adjourn – ACTION #10934

Cantu moved, Cook seconded to unanimously adjourn the meeting at 6:24 PM. Ayes: All Nays: None

Minutes Mailed
Approved by Action No. _____

(President)

, 2020

_____ (Secretary)