

Reporting Year: 2022

Newton Comm School District

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HEARTLAND AEA

SCHOOL DISTRICT FINANCIAL REPORT CARD

Outstanding Property Tax Levies and Maximum Levy Limitations							Property Tax		Income SurTax	
	Max Total \$	Max Total Rate	Max SurTax	Max Final Year	Authorized Maximums	Iowa Code Reference	Amount	Rate	Amount	Rate
Instructional Support Authority	\$0	10.00000	20.00%	2022	10% of regular program	257.18	\$103,749	0.11127	\$1,299,587	7%
Ed Improvement Authority	\$0	0.00000	na	vote to rescind	max % authorized by electors	257.29	\$0	0.00000	\$0	0%
General Fund (Total w/ISL & Ed Imp)				annual	formula based	Chapter 257	\$9,090,371	10.74840		
Management				annual	limited by use of funds	298.4	\$1,499,996	1.77549		
Amana Library		0.00000		vote to rescind	\$.20 property tax limit	298.7	\$0	0.00000		
Voted Physical Plant & Equipment	\$0	0.67000	0.00%	2025	\$.134 property tax limit	298.2	\$624,687	0.67000	\$0	0%
Regular Physical Plant & Equipment				annual	\$.33 property tax limit	298.2	\$307,682	0.33000		
Reorganization Equalization				annual	limited by use of funds	275.31	\$0	0.00000		
Public Education/Recreation (Playground)		0.00000		vote to rescind	\$.135 property tax limit	300.2	\$0	0.00000		
Debt Service		2.70000		ballot determined	\$2.70/\$4.05 property tax limit	298.18	\$2,114,705	2.26810		

Outstanding Property Tax Levies and Maximum Levy Limitations						Property Tax	Income SurTax
Grand Total						\$13,637,437 15.79199	\$1,299,587 7%

Student Budget Enrollment							
Year	Budget Enrollment	Special Education Weightings	Supplementary Weighting	At Risk Formula Weighting	LEP/ESL Weighting	Reorganization Weighting	District Cost per Pupil
2018	2965.20	364.65	32.04	16.82	1.76	0.00	\$6,664.00
2019	3075.70	393.14	38.84	17.45	3.74	0.00	\$6,731.00
2020	3031.40	413.63	37.73	18.37	7.04	0.00	\$6,875.00
2021	2996.50	460.80	35.15	16.96	6.82	0.00	\$7,038.00
2022	2947.90	472.21	27.13	15.56	12.32	0.00	\$7,217.00

Student Budget Enrollment Revenue							
Year	Budget Enrollment Revenue	Special Education Revenue	Supplementary Weighting Funding	At Risk Formula Weighting	LEP/ESL Weighting	Reorganization Revenue	Revenue Select State Sources
2018	\$19,760,092.80	\$2,430,027.60	\$213,514.56	\$112,088.48	\$11,728.64	\$0.00	\$22,527,452.08
2019	\$20,702,536.70	\$2,646,225.34	\$261,432.04	\$117,455.95	\$25,173.94	\$0.00	\$23,752,823.97
2020	\$20,840,875.00	\$2,843,706.25	\$259,393.75	\$126,293.75	\$48,400.00	\$0.00	\$24,118,668.75
2021	\$21,089,367.00	\$3,243,110.40	\$247,385.70	\$119,364.48	\$47,999.16	\$0.00	\$24,747,226.74
2022	\$21,274,994.30	\$3,407,939.57	\$195,797.21	\$112,296.52	\$88,913.44	\$0.00	\$25,079,941.04

Select State Revenue Sources(2022)							
Preschool State Aid	\$260,172.00	Teacher Salary Supplement	\$1,796,185.00	Teacher Leadership Supplement	\$1,029,023.00	Early Intervention	\$233,120.00
Professional Development	\$200,074.00	SBRC Modified Supplement	\$1,385,120.00	Regular PPEL	\$307,682.00	Voted PPEL - Property Tax	\$624,687.00
PERL	\$0.00	Modified Supplemental Amount	\$1,038,840.00	Instructional Support	\$1,403,336.00	Management Levy	\$1,500,000.00

Federal Revenue Sources						
FY 19 Title I	\$521,118.00	Title II - Part A Teacher and Principal Training and Recruiting		\$91,384.00	REAP	\$0.00
FY 19 Title 1 Migrant	\$0.00	FY 19 Title III English Language Acquisition		\$0.00	Perkins Grants Programs & Data	\$0.00
FY 19 Title I (Delinquent)	\$0.00	FY 18 21st Century Learning Centers		\$0.00	FY 19 IDEA Part B	\$147,310.00

Total Revenues			
Total Revenue Select State source	Total State Select Sources	Total Federal Select Sources	Total
\$25,079,941.04	\$9,153,552.00	\$759,812.00	\$34,993,305.04

Licensed Administrators							
Year	Number of Licensed Full-time Administrators	Full-time Administrators Maximum Salary	Full-time Administrators Minimum Salary	Full-time Administrators Average Salary	Number of Licensed Part-time Administrators	Number of Administrators No Longer Employed	Number of New Hire Administrators
2018	14	\$170,309.00	\$75,000.00	\$102,782.78	0	2	1
2019	14	\$171,259.00	\$75,950.00	\$103,216.00	0	1	1
2020	15	\$175,112.00	\$77,000.00	\$103,187.40	0	1	1
2021	16	\$175,000.00	\$75,143.00	\$103,210.18	0	1	1
2022	16	\$185,500.00	\$79,206.00	\$107,265.62	0	0	0

Licensed Teachers							
Year	Number of Licensed Full-time Teachers	Full-time Teachers Maximum Salary	Full-time Teachers Minimum Salary	Full-time Teachers Average Salary	Number of Licensed Part-time teachers	Number of Teachers No Longer Employed	Number of New Hire Teachers
2018	212	\$79,692.00	\$36,992.00	\$56,721.48	1	23	22
2019	210	\$79,956.00	\$37,564.00	\$57,122.39	1	21	18
2020	223	\$86,763.00	\$38,976.00	\$58,000.50	1	21	21
2021	223	\$86,400.00	\$39,321.00	\$58,653.39	1	24	20
2022	221	\$86,842.00	\$39,503.00	\$59,100.88	1	28	24